

**Unity of Greater Hartford
Year-End Profit & Loss 2019**

INCOME 2019

General Fund Income

Bookstore
Sunday Gifts, Tithes & Offerings
Hospitality
Church Rentals & Fundraising

Total General Fund income **\$173,659.68**

Services, Classes & Workshops

7 Unity Classes
11 Sunday Morning Classes
13 Various Workshop, Classes & Events
Weekly Meditation, Holiday Services, Reiki Healing, Yoga, S.Shea

Total Services, Classes & Workshops **\$34,421.92**

Targeted Funds

Lawn care, snow removal
Mortgage
Youth & Family (bottle & can recycle money)
Marketing (Change for Change)

Total Targeted Funds **\$50,567.60**
\$258,649.20

EXPENSES 2019

General Fund Expense

Bookstore
Sunday Music Ministry
Hospitality

Total General Fund Expenses **\$2,714.12**

Services, Classes, Workshops & Event Expenses **\$9,108.04**

Facilities Expenses

Dumpster & Recycling
Repairs & Maintenance
Utilities
Technology

Total Facilities Expenses **\$42,651.90**

Operational Expenses

Insurance
Bookkeeping/Accounting
Mortgage & Interest
Credit Card Processing
Copier, Telephone, Website, Supplies
Payroll & Payroll expenses

Total Operational Expenses **\$190,882.50**

Tithes

Tithes to Unity Eastern Region, Unity Hq
Unity Spiritual Institute, Silent Unity, UWM

Total Tithes **\$17,159.64**
\$262,516.20

NET PROFIT -\$3863.24

