

**Unity of Greater Hartford**  
**Year-End Profit & Loss 2020** as of 12/31/2020

**INCOME 2020**

**General Fund Income**

Bookstore & Hospitality  
 Sunday Gifts, Tithes & Offerings  
 Church Rentals & Fundraising

Total General Fund income **\$174,343.27**

**Services, Classes, Workshops & Events**

Unity Classes  
 Workshop, Classes & Events  
 Weekly Meditation, Holiday Services, Reiki, Yoga  
 Total Services, Classes & Workshops **\$9,033.50**

**Targeted Funds**

Mortgage  
 Youth & Family (bottle & can recycle money)  
 Marketing - Member Communications  
 Total Targeted Funds **\$50,230.10**

**TOTAL Income** **\$233,606.87**

**EXPENSES 2020**

**General Fund Expense**

Bookstore & Hospitality  
 Sunday Music Ministry  
 Total General Fund Expenses **\$1,105.04**

**Services, Classes, Workshops & Event Expenses** **\$6,026.44**

**Facilities Expenses**

Dumpster & Recycling  
 Repairs & Maintenance  
 Utilities & Technology  
 Total Facilities Expenses **\$45,197.61**

**Operational Expenses**

Insurance  
 Bookkeeping/Accounting  
 Mortgage & Interest  
 Credit Card Processing  
 Copier, Telephone, Website, Supplies  
 Payroll & Payroll expenses  
 Total Operational Expenses **\$183,219.07**

**Tithes**

Tithes to Unity Eastern Region, Unity Hq  
 Unity Spiritual Institute, Silent Unity, UWM  
 Total Tithes **\$14,832.99**

**Total Expenses** **\$250,381.15**

**NET SURPLUS/DEFICIT** **-16,774.18**

Checking Balance \$42,165.85 Savings Balance \$40,503.85 <b>Total Cash - \$82,669.70</b>
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